

**RIZING**  
a wipro company

# Preliminary Costing™

A Rizing Solution



# Typical Challenges of Pre-Order Cost Sheet Management



**Multiple iterations of Excel Spreadsheet based cost sheet calculations**



**Lack of visibility of costed vs. actual**



**Prone to erroneous costing results**

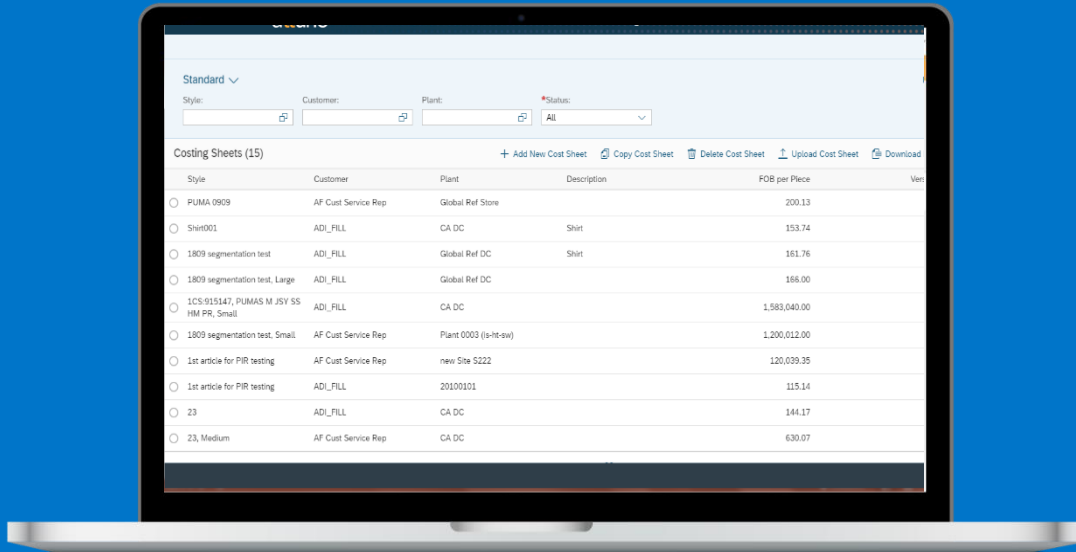


**Lack of traceability back to the actual order for reporting**

# Preliminary Costing™

A Rizing Solution

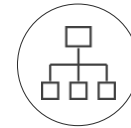
An SAP Fiori based solution that facilitates pre-order costing of an article (by style, by customer, etc). This enables assessing if a style is profitable prior to accepting an order.



SAP Fiori based, easy to use App that enables creating and approving cost sheets



Customizable, reusable templates



Easy to maintain multiple roles or specific role to users with different authorizations to avoid unauthorized data maintenance or access

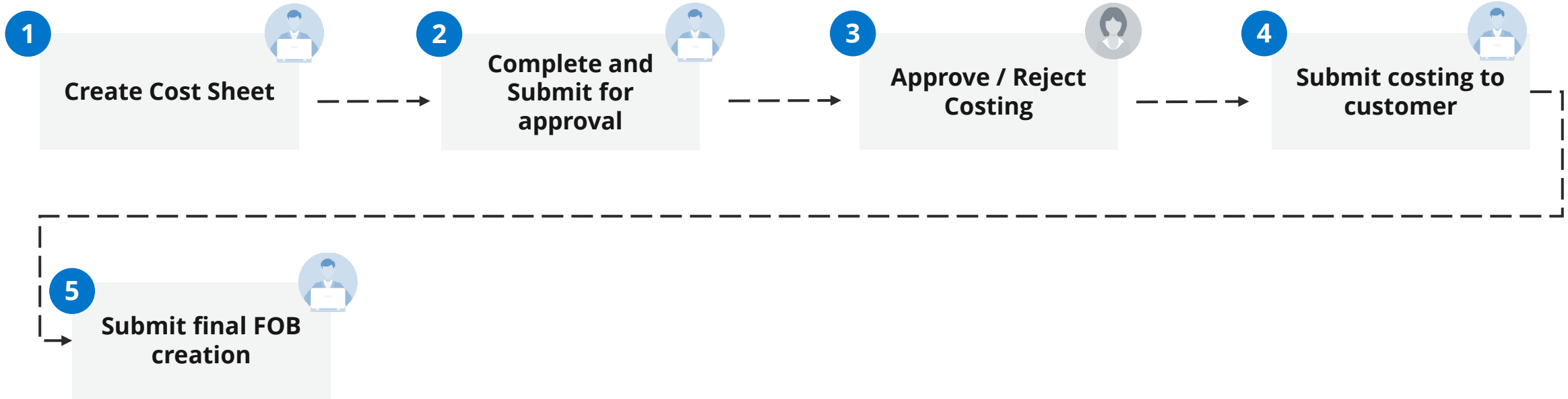


Runs on the SAP HANA Cloud – seamless integration to your SAP ERP system



Ability to generate reports

# Overall Flow



Merchandiser User



Manager

# Cost Sheet Creation

The screenshot displays the RIZING Cost Sheet Management application interface. At the top, there is a navigation bar with the RIZING logo and a 'Home' dropdown. Below this, a 'Pre Order Costing Group' section contains four tiles: 'Assign Buyers Assignment', 'Template Management Creation and Search', 'Assign Approver Assign Approver', and 'Cost Sheets Management Creation and Search'. The main content area is titled 'Cost Sheet Management' and features a search filter bar with fields for 'Style', 'Customer', 'Plant', and '\*Status' (set to 'All'). Below the filter bar, there is a table of 'Costing Sheets (15)' with columns for Style, Customer, Plant, Description, FOB per Piece, Version, and Status. The table lists various items with their respective details and status indicators (Approved, Draft, Pending Approval). A 'Help' button is located at the bottom right of the interface.

Style	Customer	Plant	Description	FOB per Piece	Version	Status
PUMA 0909	AF Cust Service Rep	Global Ref Store		200.13	1	Approved
Shirt001	ADI_FILL	CA DC	Shirt	153.74	1	Draft
1809 segmentation test	ADI_FILL	Global Ref DC	Shirt	161.76	1	Pending Approval
1809 segmentation test, Large	ADI_FILL	Global Ref DC		166.00	1	Draft
ICS:915147, PUMAS M JSY SS HM PR, Small	ADI_FILL	CA DC		1,583,040.00	1	Approved
1809 segmentation test, Small	AF Cust Service Rep	Plant 0003 (is-ht-sw)		1,200,012.00	1	Draft
1st article for PIR testing	AF Cust Service Rep	new Site S222		120,039.35	1	Draft
1st article for PIR testing	ADI_FILL	20100101		115.14	2	Approved
23	ADI_FILL	CA DC		144.17	1	Draft
23, Medium	AF Cust Service Rep	CA DC		630.07	1	Draft

- Fiori based Cost Sheet Management app provides a Merchandizer the facility to create cost sheet for Styles
- Using Cost Sheet Management app, user can view and create cost sheets
- The user can select a Cost Sheet template at the beginning of creating a Cost Sheet or create a new template

# Creating the Cost Sheet

**Style 876 (Version 1)**

FOB per Piece: 3.00 USD     
 FOB per Pack: 6.00 USD     
 FOB per DOZ: 36.00 USD

Status: Draft

0 Fabrics   
 0 Trims   
 1 Other C...

**HEADER**   FABRICS   TRIMS   WASH   OTHER COSTS   COST BREAK DOWN   ATTACHMENTS   VERSIONS   CHANGE LOGS   APPROVAL HISTORY

\*Style:    
 Description:    
 \*Exchange Rate:    
 \*SMV in Min:

\*Plant:    
 Final Style:    
 Target FOB:    
 \*No Pcs/Pac:

\*Buyer:    
 UOM:    
 Trad.Co.Ear:    
 Reason For Version:

Inquiry:    
 Size Range:    
 Min.Ord.Qty:    
 FOB in Customer Currency:

Year:    
 \*Customer Currency:   
 Commission:

**FABRICS**

Item	Supplier	Width	Reference Number	Consumption	UOM	Wastage	Price	Currency	Exchange Rate Date	Exchange Rate
fab1	ABC Vendor	30	ref1	1		0.5	30	USD	June 10, 2019	1

**TRIMS**

Item	Supplier	Width	Reference Number	Consumption	UOM	Wastage	Price	Per	Currency	Exchange Rate Date	Exchange Rate	COF	FinC	Commission
trim1	ABC V ...	10	1	1	EA	1	20	1	USD					

**WASH**

Item	Price	Currency	Exchange Rate Date
washn	1	USD	June 10, 2019

**COST BREAK DOWN**

Cost Category	%	Cost
Total Fabric Cost	0.07	0
Total Trim Cost	0.10	0
Total Wash Cost	49.91	1
Other Costs	49.91	1

**ATTACHMENTS**

Document	Attachment Type	Uploaded Date/Time	Uploaded User
Sketch	Sketch		HareshaA_merchant

**VERSIONS**

Version Number	Date	Modified User	Active
1		HareshaA_merchant	<input checked="" type="checkbox"/>

Style details, Buyer details and version of each cost sheet together with the final Cost of the product

Cost of each component/operation which makes up the whole garment

Attachments of a sketch or documents can be included in the cost sheet

# Managing the Cost Sheet

- The cost is provided for each product as well as the cost of the pack if it is packed together. The user can maintain the number of pieces which create the pack
- Other costs capture categories such as subcontracting and special packaging required for the product
- Created cost sheets can be edited or submitted for approval

The screenshot shows the Rizing Cost Sheet Management interface. At the top, there is a navigation bar with the Rizing logo and a dropdown menu for 'Cost Sheet Management'. Below this, the product name '1809 segmentation test, Medium' is displayed with a shirt icon. Key cost metrics are shown: FOB per Piece (156.60 USD), FOB per Pack (1879.20 USD), and FOB per DOZ (1879.20 USD). A bar chart shows the breakdown of costs: Fabrics (36.6), Trims (0), and Other... (20). The status is 'Edited'. Below the chart is a navigation menu with tabs: HEADER, FABRICS, TRIMS, WASH, OTHER COSTS, COST BREAK DOWN, ATTACHMENTS, VERSIONS, CHANGE LOGS, and APPROVAL HISTORY. The main content area displays various fields for product details, including Style, Plant, Buyer, Inquiry, Year, Season, Customer Currency, Description, Color, Date, Exchange Rate, Final Style, UOM, Exchange Rate Date, Size Range, Target FOB, Trad.Co.Ear, Min.Ord.Qty, Commission, Exp.Earn.Min, SMV in Min, No Pcs/Pac, and Reason For Version. At the bottom right, there are buttons for 'Cancel', 'Print', 'Edit', and 'Submit for Approval'.

# Integration with ERP

The screenshot displays the RIZING Cost Sheet Management interface. At the top, the RIZING logo and 'Cost Sheet Management' are visible. The main content area shows details for '1809 segmentation test, Medium'. Key metrics include FOB per Piece (156.60 USD), FOB per Pack (1879.20 USD), and FOB per DOZ (1879.20 USD). A small bar chart shows values for Fabrics (36.6), Trims (0), and Other... (20). The status is 'Approved'. A 'Submit Pricing Conditions' dialog box is open in the center, containing the following fields: FOB per Piece (156.60), Currency (USD), UOM (M), Sales Org (empty), Material # (empty), Customer (ADI\_FILL), Valid From (calendar icon), and Valid To (calendar icon). The dialog has 'Submit' and 'Close' buttons. The background interface includes a navigation menu (HEADER, FABRICS, TRIMS, WASH, OT) and various data fields like Style, Plant, Buyer, Inquiry, Year, Season, Exchange Rate, Trad.Co.Ear, Reason For Version, Final Style, and Min.Ord.Qty. At the bottom, there are buttons for Cancel, Print, Submit To ERP, Copy, and Edit.

- Approved Cost Sheets can be submitted to ERP, to update pricing conditions against the material.



# Preliminary Costing Benefits



Ability to provide a baseline cost to the customer efficiently and with a high degree of accuracy



A common platform; bringing visibility across the process. Single version of truth.



Reduction of manual, Excel data entry



Minimization of human error and inconsistencies via digitization



Role-based authentication





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